

(CARLOS HILADO MEMORIAL STATE COLLEGE) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Form	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	Financial, primarily customized, carbonized Official Receipts
50203090	Fuel, Oil And Lubricants	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,094,000.00	1,094,000.00	-	-
50203080	Medical, Dental And Laboratory Supplies	Four Campuses	NP-53.2 Emergency Cases	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	152,000.00	152,000.00	-	RFQ 20-094- Procurement of thermal scanner and other medical supplies for COVID-19 prevention
50203080	Medical, Dental And Laboratory Supplies	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	74,050.00	74,050.00	-	-
50203010	Office Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	-
50203010	Office Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	1,444,839.00	1,444,839.00	-	Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies)
50203010	Office Supplies	Four Campuses	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	677,568.48	677,568.48	-	Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies)
50203990	Other Supplies And Materials- Common Computer Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	24,897.83	24,897.83	-	-
50203990	Other Supplies And Materials- Common Computer Supplies	Four Campuses	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	836,216.00	836,216.00	-	Bidding 2 (Consolidation of Common Computer Supplies and Consumables)
50203990	Other Supplies And Materials- Common Electrical Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,609.56	6,609.56	-	-
50203990	Other Supplies And Materials- Common Electrical Supplies	Alijis & Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13,152.00	13,152.00	-	-
50203990	Other Supplies And Materials- Common Janitorial Supplies	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	118,570.00	118,570.00	-	-
50203990	Other Supplies And Materials- Common Janitorial Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	501,650.00	501,650.00	-	Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies)
50203990	Other Supplies And Materials- Consumables	Four Campuses	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	566,494.24	566,494.24	-	-
50203990	Other Supplies And Materials- Consumables	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	873,380.00	873,380.00	-	Bidding 2 (Consolidation of Common Computer Supplies and Consumables)
50203990	Other Supplies And Materials- Consumables	Four Campuses	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	840,091.22	840,091.22	-	Bidding 2 (Consolidation of Common Computer Supplies and Consumables)
50203990	Other Supplies And Materials- Kitchenaus	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21,000.00	21,000.00	-	-
50203990	Other Supplies And Materials- For Research Programs & Projects	Talisay	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	22,660.00	22,660.00	-	-
50203990	Other Supplies And Materials- For Security Services	Alijis	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
50203990	Other Supplies And Materials- For Extension Programs & Projects	Talisay	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	207,396.25	207,396.25	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies And Materials- For Extension Programs & Projects	Talisay & Alijis	NP-53.2 Emergency Cases	Quarterly	N/A	Quarterly	Quarterly	GoP	113,448.75	113,448.75	-	RFQ 20-117- COMBATTING COVID-19: A FACE MASK FOR EVERY ONE(S) IN COMMUNITY SERVICES PROJECTS ENTITLED: BASIC WELDING & ELECTRICAL SKILLS TRAINING IN CHINCHANHAN ON VOLUNTEERISM FOR INDIGENT PEOPLE OF BACOLOD CITY RFQ 20-119- PROCUREMENT OF SUPPLIES & MATERIALS FOR THE EXTENSION & COMMUNITY SERVICES PROJECTS ENTITLED: BASIC WELDING & ELECTRICAL SKILLS TRAINING IN CHINCHANHAN ON VOLUNTEERISM FOR INDIGENT PEOPLE OF BACOLOD CITY RFQ 20-120- PROCUREMENT OF SUPPLIES & MATERIALS FOR EXTENSION & COMMUNITY SERVICES PROJECT - CHINCHANHAN SKILLS TRAINING FOR THE HOMELESS (SKILLS TRAINING IN HAND SOAP AND DISWASHING LIQUID MAPPING)
50203990	Other Supplies And Materials- Hardware	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,592.00	8,592.00	-	
50203990	Other Supplies And Materials- PPE	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,440.00	40,440.00	-	
50203990	Other Supplies And Materials- Miscellaneous	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	145,850.00	145,850.00	-	
50299020	Printing And Publication	Four Campuses	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	82,640.00	82,640.00	-	
50299030	Representation Expense	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	
50203110	Subscription Expense	Four Campuses	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	120,000.00	120,000.00	-	
50203110	Textbooks And Instructional Materials	Talisay	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	11,330.00	11,330.00	-	
50203110	Textbooks And Instructional Materials - COE	Talisay	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	53,600.00	53,600.00	-	
50203110	Textbooks And Instructional Materials - For The Conduct Of ECS Programs	Talisay	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	312,879.96	312,879.96	-	
50203110	Textbooks And Instructional Materials - HM/ Food Trades Tech.	Talisay	NP-53.9 - Small Value Procurement	1st&3rd Quarter	N/A	1st&3rd Quarter	1st&3rd Quarter	GoP	400,810.00	400,810.00	-	
50203110	Textbooks And Instructional Materials - Mechanical Tech.	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	151,317.60	151,317.60	-	
50203110	Textbooks And Instructional Materials - Drafting Tech.	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,418.40	70,418.40	-	
50203110	Textbooks And Instructional Materials - Electronics Tech.	Talisay	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	113,032.80	113,032.80	-	
50203110	Textbooks And Instructional Materials - Electrical Tech.	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	419,271.00	419,271.00	-	
50203110	Textbooks And Instructional Materials - Automotive Tech.	Talisay	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	304,163.93	304,163.93	-	
50203110	Textbooks And Instructional Materials - RAC Tech.	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	377,160.00	377,160.00	-	
50203110	Textbooks And Instructional Materials - F & A Tech.	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,800.00	1,800.00	-	
50203110	Textbooks And Instructional Materials - Reproduction of Module	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	396,600.00	396,600.00	-	
50202010	Training Expense	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	572,633.08	572,633.08	-	
50203220	Semi-Expendable Books	Four Campuses	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	1,992,749.50	1,992,749.50	-	
50203220	Semi-Expendable Furniture And Fixtures	Four Campuses	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	655,150.00	655,150.00	-	

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50203210	Semi-Expendable Machinery & Equipment	Four Campuses	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	42,000.00	42,000.00	-	-
50211990	Other General Services	Four Campuses	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00	-	-
50212020	Janitorial Services	Four Campuses	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	750,000.00	750,000.00	-	-
50212030	Security Services	Four Campuses	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	590,000.00	590,000.00	-	-
50213050	Repair And Maintenance-Machinery And Equipment	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	562,768.17	562,768.17	-	-
50213060	Repair And Maintenance- Motor Vehicle	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,587,460.00	1,587,460.00	-	-
50213060	Repair And Maintenance- Building and Other Structure	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,210,420.09	3,210,420.09	-	-
50213060	Repair And Maintenance- Maintenance Materials	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	319,965.00	319,965.00	-	-
50213040	Extension Of Gym Canopy	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	498,253.78	498,253.78	-	-
50213040	UPGRADING OF CAMPUS TOILET (LABOR AND MATERIALS) - ALIJIS CAMPUS, BRGY. ALIJIS, BACOLOD CITY, NEGROS OCCIDENTAL	Alijis	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	800,000.00	800,000.00	-	-
50213040	MATERIALS FOR THE IMPROVEMENT OF VPAA, VPAF and MAA OFFICE- TALISAY CAMPUS/ J. MARQUEZ	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	44,945.00	44,945.00	-	-
50213040	LABOR AND MATERIALS FOR THE RELOCATION OF 3-PHASE 240 VOLTS, ELECTRICAL DISTRIBUTION SYSTEM- BINALBAGAN CAMPUS/ L. RAQUINEL	Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	33,550.20	33,550.20	-	-
50213040	LABOR AND MATERIALS FOR THE IMPROVEMENT OF PRESIDENT'S OFFICE- TALISAY CAMPUS/ J. MARQUEZ	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	353,713.14	353,713.14	-	-
50213040	LABOR FOR TRIMMING AND CLEANING OF NARRA TREE BRANCHES AT THE BACK OF LIBRARY ACADEMIC BUILDING TWO (2), AT THE FRONT OF THREE STOREY BUILDING AND ACADEMIC BUILDING ONE (1)- ALIJIS CAMPUS/ F. DENISA	Alijis	NP-53.12 Community Participation	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	-	-
50213040	ENHANCEMENT OF CHMSC ALIJIS WATER SUPPLY PHASE 1- ALIJIS CAMPUS/ F. DENISA	Alijis	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	129,307.99	129,307.99	-	-

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50213040	UPGRADING OF ELECTRICAL SYSTEM (PHASE 2 MM1- MM4 BUILDING)- ALIJS CAMPUS/ F. DENISA	Alijis	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	106,229.60	106,229.60	-	-
50213040	LABOR FOR THE SIPHONING OF SEPTIC TANK AT THE GIRL'S CR, BOY'S CR AND AT THE CAMPUS TOILET AND BATH- ALIJS CAMPUS/ F. DENISA	Alijis	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
50213040	REPLACEMENT OF FRONT GATE (3)- TALISAY CAMPUS/ J. MARQUEZ	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	89,739.22	89,739.22	-	-
50213040	LABOR AND MATERIALS FOR THE REHABILITATION OF LOW PITCH AND LEAKING ROOF COVERED WALK ALONG ADMINISTRATION BUILDING- TALISAY CAMPUS/ J. MARQUEZ	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	58,804.93	58,804.93	-	-
50213040	REPLACEMENT OF DEFECTIVE 1 SET MAIN CIRCUIT BREAKER OF THE ETG BUILDING- TALISAY CAMPUS/ J. MARQUEZ	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00	-	-
50213040	PROPOSED IT LAB 23 & 24 IMPROVEMENT OF GLASSBOARD INSTALLATION- FORTUNE TOWNE CAMPUS/ A.E. TAN	Fortune Towne	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	43,484.99	43,484.99	-	-
50213040	PROPOSED WAITING SHED OUTSIDE THE GUARDHOUSE- FORTUNE TOWNE CAMPUS/ A.E. TAN	Fortune Towne	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70,622.06	70,622.06	-	-
50213040	MAINTENANCE MATERIALS FOR THE IRM OF BUILDINGS & OTHER STRUCTURE- TALISAY CAMPUS/ J. MARQUEZ	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	204,280.00	204,280.00	-	-
50213040	REPLACEMENT OF DEFECTIVE BATHROOM FIXTURES AT COLLEGE GYM- TALISAY CAMPUS/ M.A. ARCENAS	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13,700.00	13,700.00	-	-
50213040	IMPROVEMENT OF RESEARCH AND EXTENSION OFFICE- ALIJS CAMPUS/ E. BUGNA	Alijis	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	-	-
50213040	PAINTING MATERIALS FOR THE PAINTING OF THE FRONT FACADE OF 3-STORY LABORATORY BLDG.- ALIJS CAMPUS/ F. DENISA	Alijis	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17,650.00	17,650.00	-	-

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50213040	LABOR FOR TRIMMING AND CLEANING OF NARRA TREE BRANCHES AT THE BACK OF ETG BUILDING- TALISAY CAMPUS/ J. MARQUEZ	Talisay	NP-53.12,Community Participation	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7,000.00	7,000.00	-	
50213040	LABOR FOR THE SIPHONING OF SEPTIC TANK AT LSA & ADMIN BUILDING- TALISAY CAMPUS/ J. MARQUEZ	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,600.00	15,600.00	-	
50213040	IMPROVEMENT OF RESEARCH AND EXTENSION OFFICE- ALIJS CAMPUS/ E. BUGNA	Alijis	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	-	
50213040	MATERIALS FOR THE ENHANCEMENT OF MM1 CANOPY AS TEMPORARY MECHANICAL & AUTOMOTIVE LABORATORY- ALIJS CAMPUS/ F. DENISA	Alijis	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	144,030.00	144,030.00	-	
50213040	ADDITIONAL MATERIALS FOR THE PROPOSED ICT BUILDING STAIR RAILINGS- FORTUNE TOWNE CAMPUS/ A.E. TAN	Fortune Towne	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	19,000.00	19,000.00	-	
50213040	Ceiling Repair And Repainting Of PME Office	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	72,000.00	72,000.00	-	
50213040	ENHANCEMENT OF ENGINEERING AND TECHNOLOGY GREEN BUILDING (ETGB) ROOF SKIRTING (LABOR AND MATERIALS) -TALISAY CAMPUS, BRGY. ZONE 1, MABINI ST., TALISAY CITY, NEGROS OCCIDENTAL (2ND PUBLICATION)	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,083,189.96	1,083,189.96	-	
10604020	Completion of 3-Storey Annex Building For Engineering And Technology (East Wing) - Talisay Campus	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	55,000,000.00	-	55,000,000.00	
10604020	Upgrading Of Post Harvest Laboratory Building Into Two-Storey Flehner Technology Laboratory Building - Binalbagan Campus	Binalbagan	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000,000.00	-	20,000,000.00	
10604020	Upgrading Of Mechanical Shop Building, Automotive Shop And Service Center Building - Alijis Campus	Alijis	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000,000.00	-	20,000,000.00	
50203020	Accountable Form	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	Income	84,000.00	84,000.00	-	
50203070	Drugs And Medicine	Four Campuses	NP-53.9 - Small Value Procurement	2nd	2nd	2nd	2nd	Income	288,385.00	288,385.00	-	

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50203090	Fuel, Oil And Lubricants	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	453.60	453.60	-	
50203080	Medical, Dental And Laboratory Supplies	Four Campuses	NP-53.9 - Small Value Procurement	2nd	2nd	2nd	2nd	Income	431,140.00	431,140.00	-	
50203010	Office Supplies	Four Campuses	NP-53.5 Agency-to-Agency,	N/A	N/A	Quarterly	Quarterly	Income	468,328.76	468,328.76	-	
50203010	Office Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	734,612.84	734,612.84	-	Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies)
50203990	Other Supplies And Materials-Common Computer Supplies	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	183,700.00	183,700.00	-	
50203990	Other Supplies And Materials-Common Computer Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	386,278.95	386,278.95	-	Bidding 2 (Consolidation of Common Computer Supplies and Consumables)
50203990	Other Supplies And Materials-Common Electrical Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	Income	4,844.31	4,844.31	-	
50203990	Other Supplies And Materials-Common Electrical Supplies	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	25,700.80	25,700.80	-	
50203990	Other Supplies And Materials-Common Janitorial Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	127,496.82	127,496.82	-	Bidding 1 (Consolidation of Office Supplies and Common Janitorial Supplies)
50203990	Other Supplies And Materials-Common Janitorial Supplies	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	197,118.20	197,118.20	-	
50203990	Other Supplies And Materials-Consumables	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	513,151.78	513,151.78	-	
50203990	Other Supplies And Materials-Consumables	Four Campuses	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Income	266,000.00	266,000.00	-	
50203990	Other Supplies And Materials-Consumables	Four Campuses	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	645,226.00	645,226.00	-	Bidding 2 (Consolidation of Common Computer Supplies and Consumables)
50203990	Other Supplies And Materials- For Dental Mission 2020	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	86,613.76	86,613.76	-	
50203990	Other Supplies And Materials- For Graduation Purposes	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	12,400.00	12,400.00	-	
50203990	Other Supplies And Materials- RASU VI Culture and the Arts Conference Festival 2020	Talisay	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	110,980.00	110,980.00	-	
50203990	Other Supplies And Materials- RSCU JA Sportsfest and Conference 2020	Talisay	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	2,532,272.96	2,532,272.96	-	
50203990	Other Supplies And Materials- Hardware	Talisay	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	1,300.00	1,300.00	-	
50203990	Other Supplies And Materials- Library Card and Jacket	Talisay	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	67,500.00	67,500.00	-	
50203990	Other Supplies And Materials- Miscellaneous	Talisay	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	30,361.00	30,361.00	-	
50203990	Other Supplies And Materials- Other Common Use Supplies	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	108,007.92	108,007.92	-	
50203990	Other Supplies And Materials- Textile and Garments	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	540.00	540.00	-	
50203990	Other Supplies And Materials- Customized Medal	Four Campuses	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	96,000.00	96,000.00	-	

(CARLOS HILADO MEMORIAL STATE COLLEGE) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing And Publication	Four Campuses	Competitive Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	Income	545,200.00	545,200.00	-	
50299020	Printing And Publication	Binalbagan, Fortune Towne & Talisay	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	Income	334,170.00	334,170.00	-	
50299030	Representation Expense	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	134,750.00	134,750.00	-	
50203110	Subscription Expense	Binalbagan & Fortune Towne	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	Income	999,126.00	999,126.00	-	
50203110	Textbooks And Instructional Materials- HM/Food Trades Tech.	Talisay	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	Income	193,200.00	193,200.00	-	
50203110	Textbooks And Instructional Materials- Testing Materials	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	25,700.00	25,700.00	-	
50203110	Textbooks And Instructional Materials- Criminology	Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	84,000.00	84,000.00	-	
50203110	Textbooks And Instructional Materials- CAS	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	328,800.00	328,800.00	-	
50203110	Textbooks And Instructional Materials- For Library Use	Fortune Towne	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	150,000.00	150,000.00	-	
50203110	Textbooks And Instructional Materials- Reproduction of Module	Fortune Towne	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	618,940.00	618,940.00	-	
50202010	Training Expense	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	1,307,336.80	1,307,336.80	-	
50203220	Semi-Ependable Books	Four Campuses	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	Income	999,831.75	999,831.75	-	
50203210	Semi-Ependable Communication Equipment	Binalbagan & Talisay	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	Income	14,160.00	14,160.00	-	
50203220	Semi-Ependable Furniture And Fixtures	Four Campuses	Competitive Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	Income	293,206.44	293,206.44	-	
50203210	Semi-Ependable Information And Communication Technology	Aljiss & Fortune Towne	NP-53.9 - Small Value Procurement	1st&4th Quarter	N/A	1st&4th Quarter	1st&4th Quarter	Income	61,950.00	61,950.00	-	
50203210	Semi-Ependable Office Equipment	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	283,211.44	283,211.44	-	
50203210	Semi-Ependable Office Equipment	Four Campuses	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	Income	224,290.80	224,290.80	-	
50203210	Semi-Ependable Machinery And Equipment	Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	112,800.00	112,800.00	-	
50203210	Semi-Ependable Sports Equipment	Four Campuses	NP-53.9 - Small Value Procurement	1st&3rd Quarter	N/A	1st&3rd Quarter	1st&3rd Quarter	Income	431,856.96	431,856.96	-	
10801020	Computer Software	Aljiss & Talisay	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	3,277,000.00	-	3,277,000.00	
10607010	Furniture And Fixtures	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	147,600.00	-	147,600.00	
10605030	Information And Communication Technology Equipment	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	140,000.00	-	140,000.00	

(CARLOS HILADO MEMORIAL STATE COLLEGE) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Information And Communication Technology Equipment	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	3,790,680.00	-	3,790,680.00	-
10605010	Machinery And Equipment- Fish Processing	Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	99,000.00	-	99,000.00	-
10605010	Machinery And Equipment- Water Pump	Talisay	NP-53.2 Emergency Cases	1st Quarter	N/A	1st Quarter	1st Quarter	Income	110,000.00	-	110,000.00	RFQ 20-113 Replacement of damage submersible pump.
10605010	Machinery And Equipment- Digital Duplicator	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	450,000.00	-	450,000.00	-
10605010	Machinery And Equipment- Office Administration	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	86,400.00	-	86,400.00	-
10605010	Machinery And Equipment- HM/ Food Trades Tech.	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,825,000.00	-	1,825,000.00	-
10605010	Machinery And Equipment- Janitorial Equipment	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	55,200.00	-	55,200.00	-
10605010	Machinery And Equipment- Mechanical Tech.	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	43,200.00	-	43,200.00	-
10605010	Machinery And Equipment- Criminology	Binalbagan	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	96,000.00	-	96,000.00	-
10605010	Machinery And Equipment- F & A Tech.	Talisay	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	655,200.00	-	655,200.00	-
10605020	Office Equipment	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	140,000.00	-	140,000.00	-
10605020	Office Equipment	Four Campuses	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	660,000.00	-	660,000.00	-
10605140	Technical And Scientific Equipment- Electronics Tech.	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	182,400.00	-	182,400.00	-
10605140	Technical And Scientific Equipment- Fish Processing	Binalbagan	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	Income	420,000.00	-	420,000.00	-
10605140	Technical And Scientific Equipment- Criminology	Binalbagan	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	5,031,606.76	-	5,031,606.76	-
10605140	Technical And Scientific Equipment- Psychology	Talisay	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	240,000.00	-	240,000.00	-
50211990	Other Professional Services	Alijis	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	80,000.00	80,000.00	-	-
50211030	Consulting Services	Four Campuses	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,400,000.00	1,400,000.00	-	-
50212020	Janitorial Services	Four Campuses	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	6,000,000.00	6,000,000.00	-	-
50212030	Security Services	Four Campuses	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,800,000.00	5,800,000.00	-	-
50213050	Repair And Maintenance- Machinery And Equipment	Alijis	NP-53.9 - Small Value Procurement	1st&4th Quarter	N/A	1st&4th Quarter	1st&4th Quarter	Income	9,880.00	9,880.00	-	-
50213060	Repair And Maintenance- Motor Vehicle	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	310,900.00	310,900.00	-	-
50213040	Repair and Maintenance- Building and Other Structure	Four Campuses	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Income	5,295,955.67	5,295,955.67	-	-

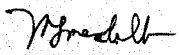
(CARLOS HILADO MEMORIAL STATE COLLEGE) Annual Procurement Plan for FY 2020

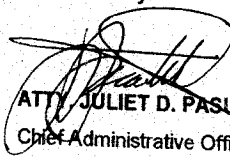
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	CONVERSION OF OLD CLINIC AND CASHIER'S OFFICE TO CRIME LABORATORY- BINALBAGAN CAMPUS/ R. MANZANO	Binalbagan	NP-53.9 - Small Value Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Income	344,593.54	344,593.54	-	
50213040	COMPLETION OF HOMETEL IMPROVEMENT (PHASE 2)- TALISAY CAMPUS/ J. MARQUEZ	Talisay	NP-53.9 - Small Value Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Income	500,000.00	500,000.00	-	
50213040	COMPLETION OF HOMETEL IMPROVEMENT	Talisay	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Income	700,000.00	700,000.00	-	
50213040	UPGRADING OF CAMPUS BATH HOUSE FOR REGIONAL SCUAA- ALIJS CAMPUS/ E. BUGNA	Alijis	NP-53.9 - Small Value Procurement	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Income	88,919.10	88,919.10	-	
10603050	Supply and Installation of Transformers and Wires from Transformer to Student Center MDP	Talisay	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	498,456.00	-	498,456.00	
10603050	PROCUREMENT OF THREE (3) UNITS 75.0 KVA BRAND NEW OIL IMMERSED DISTRIBUTION TRANSFORMER PRIMARY FOR ALIJS CAMPUS	Alijis	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,622,506.33	-	1,622,506.33	
10604990	PROPOSED DESIGN AND BUILD FOR THE CONSTRUCTION OF COVERED COURT (PHASE 1) - BINALBAGAN CAMPUS, BRGY. ENCLARO, BINALBAGAN, NEGROS OCCIDENTAL (2ND PUBLICATION)	Binalbagan	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	4,000,000.00	-	4,000,000.00	
10603990	Upgrading Of Computer Room At Fortune Towne & Binalbagan Campus	Fortune Towne	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	2,700,000.00	-	2,700,000.00	
10605010	Procurement of Printing Press Equipment	Four Campuses	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	Income	12,000,000.00	-	12,000,000.00	
10603990	Procurement of Netbook for Instructional Use	Four Campuses	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	Income	7,360,000.00	-	7,360,000.00	
50205030	Procurement of Mobile Data Allocation	Four Campuses	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	Income	1,443,639.00	-	1,443,639.00	
TOTAL									204,345,255.02	63,715,005.93	140,630,249.09	

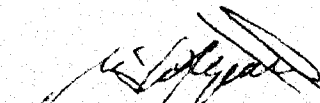
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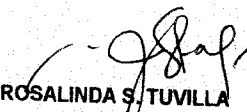
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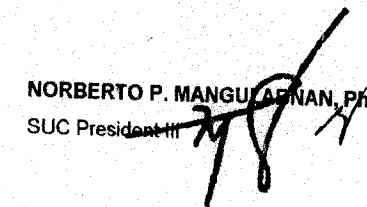
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